

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 8168**  
**BILL NUMBER:** HB 1972

**DATE PREPARED:** Jan 20, 1999  
**BILL AMENDED:**

**SUBJECT:** School safety.

**FISCAL ANALYST:** Mark Goodpaster  
**PHONE NUMBER:** 232-9852

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		9,338,000	8,750,000
Net Increase (Decrease)		(9,338,000)	(8,750,000)

**Summary of Legislation:** It establishes the Governor's Council on Safe Schools. It requires each school corporation to designate a school safety specialist for the school corporation. It provides that a county may establish a county school safety commission, and requires the county commission to develop a school safety plan for each school corporation represented by the commission. It provides that a school corporation may apply for a grant from the Safe School Fund for school safety, emergency preparedness, or safe haven programs. It establishes a School Safety Specialist Training and Certification Program within the Indiana Criminal Justice Institute. During the 1999-2001 biennium, appropriates: (1) \$8,000,000 annually to the Criminal Justice Institute for safe haven, emergency preparedness, and school safety programs; (2) \$750,000 annually to the criminal justice institute for the school safety specialist training and certification program; and (3) \$2,000 for the first year to each school corporation for its use in developing a school safety plan.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** The following table shows the appropriation that would be made during the biennium as a result of this bill:

	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>
school safe haven programs	\$8,000,000	\$8,000,000
school safety specialists	\$750,000	<u>\$750,000</u>
school safety grant	<u>\$588,000</u>	
total	<u>\$9,338,000</u>	<u>\$8,750,000</u>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** School corporations would organize county school safety programs.

**Explanation of Local Revenues:**

**State Agencies Affected:** Criminal Justice Institute.

**Local Agencies Affected:** School corporations.

**Information Sources:**